

PROCUREMENT SERVICE-DEPARTMENT OF BUDGET AND MANAGEMENT
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Acetate	Procurement Service	No	Competitive Bidding	02-Jun-25	23-Jun-25	27-Jul-25	06-Aug-25	PS Revolving Funds	7,056,400.00	7,056,400.00		
N/A	Air Freshener	Procurement Service	No	Competitive Bidding	11-Sep-25	02-Oct-25	05-Nov-25	15-Nov-25	PS Revolving Funds	30,492,600.00	30,492,600.00		
N/A	Alcohol, Ethyl, 500ml	Procurement Service	No	Competitive Bidding	18-Mar-25	08-Apr-25	12-May-25	22-May-25	PS Revolving Funds	62,336,501.92	62,336,501.92		
N/A	Binding and Punching Machine	Procurement Service	No	Competitive Bidding	04-Aug-25	25-Aug-25	28-Sep-25	08-Oct-25	PS Revolving Funds	7,250,688.00	7,250,688.00		
N/A	Binding Ring/Comb, Plastic, 32mm	Procurement Service	No	Competitive Bidding	22-Sep-25	13-Oct-25	16-Nov-25	26-Nov-25	PS Revolving Funds	2,318,470.00	2,318,470.00		
N/A	Calculator, Compact	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	6,522,486.88	6,522,486.88		
N/A	Carbon Film, Legal Size	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	4,059,600.00	4,059,600.00		
N/A	Cleanser, Scouring Powder	Procurement Service	No	Competitive Bidding	16-Sep-25	07-Oct-25	10-Nov-25	20-Nov-25	PS Revolving Funds	5,520,000.00	5,520,000.00		
N/A	Clearbook, A4 Size	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	1,514,250.00	1,514,250.00		
N/A	Clearbook, Legal Size	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	2,709,038.68	2,709,038.68		
N/A	Clip, Backfold, 19mm	Procurement Service	No	Competitive Bidding	26-Mar-25	16-Apr-25	20-May-25	30-May-25	PS Revolving Funds	1,820,893.90	1,820,893.90		
N/A	Clip, Backfold, 25mm	Procurement Service	No	Competitive Bidding	26-Mar-25	16-Apr-25	20-May-25	30-May-25	PS Revolving Funds	5,337,380.00	5,337,380.00		
N/A	Clip, Backfold, 32mm	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	8,117,600.00	8,117,600.00		
N/A	Clip, Backfold, 50mm	Procurement Service	No	Competitive Bidding	26-Mar-25	16-Apr-25	20-May-25	30-May-25	PS Revolving Funds	11,338,306.41	11,338,306.41		
N/A	Computer Continuous Form, 1 ply, 280mm x 241mm	Procurement Service	No	Competitive Bidding	06-Aug-25	27-Aug-25	30-Sep-25	10-Oct-25	PS Revolving Funds	18,680,000.00	18,680,000.00		
N/A	Computer Continuous Form, 1 ply, 280mm x 378mm	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	2,237,950.00	2,237,950.00		
N/A	Computer Mouse, Wireless	Procurement Service	No	Competitive Bidding	21-May-25	11-Jun-25	15-Jul-25	25-Jul-25	PS Revolving Funds	9,349,470.00	9,349,470.00		
N/A	Cutter/Utility Knife, Heavy Duty	Procurement Service	No	Competitive Bidding	21-Aug-25	11-Sep-25	15-Oct-25	25-Oct-25	PS Revolving Funds	1,568,412.00	1,568,412.00		
N/A	Data File Box	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	33,240,960.00	33,240,960.00		
N/A	Data Folder	Procurement Service	No	Competitive Bidding	08-Apr-25	29-Apr-25	02-Jun-25	12-Jun-25	PS Revolving Funds	18,336,000.00	18,336,000.00		
N/A	Dater Stamp	Procurement Service	No	Competitive Bidding	12-May-25	02-Jun-25	06-Jul-25	16-Jul-25	PS Revolving Funds	4,094,000.00	4,094,000.00		
N/A	Electric Fan, Ceiling Mount, Orbit Type	Procurement Service	No	Competitive Bidding	09-Jul-25	30-Jul-25	02-Sep-25	12-Sep-25	PS Revolving Funds	13,830,000.00	13,830,000.00		
N/A	Electric Fan, Stand Type	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	19,500,000.00	19,500,000.00		
N/A	Electric Fan, Wall Mount	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	8,670,000.00	8,670,000.00		
N/A	Envelope, Documentary, A4	Procurement Service	No	Competitive Bidding	25-Apr-25	16-May-25	19-Jun-25	29-Jun-25	PS Revolving Funds	17,930,000.00	17,930,000.00		
N/A	Envelope, Documentary, Legal	Procurement Service	No	Competitive Bidding	13-Aug-25	03-Sep-25	07-Oct-25	17-Oct-25	PS Revolving Funds	39,158,000.00	39,158,000.00		
N/A	Envelope, Expanding, Kraft	Procurement Service	No	Competitive Bidding	07-Jul-25	28-Jul-25	31-Aug-25	10-Sep-25	PS Revolving Funds	33,264,000.00	33,264,000.00		
N/A	Envelope, Mailing	Procurement Service	No	Competitive Bidding	29-Apr-25	20-May-25	23-Jun-25	03-Jul-25	PS Revolving Funds	8,856,000.00	8,856,000.00		
N/A	Envelope, Mailing, with Window	Procurement Service	No	Competitive Bidding	07-May-25	28-May-25	01-Jul-25	11-Jul-25	PS Revolving Funds	8,060,800.00	8,060,800.00		
N/A	File Organizer	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	6,982,500.00	6,982,500.00		
N/A	Folder, L-type, A4	Procurement Service	No	Competitive Bidding	09-Sep-25	30-Sep-25	03-Nov-25	13-Nov-25	PS Revolving Funds	2,552,200.00	2,552,200.00		
N/A	Folder, L-type, Legal	Procurement Service	No	Competitive Bidding	03-Jul-25	24-Jul-25	27-Aug-25	06-Sep-25	PS Revolving Funds	4,311,000.00	4,311,000.00		
N/A	Folder, Morocco with slide, Legal	Procurement Service	No	Competitive Bidding	21-Oct-25	11-Nov-25	15-Dec-25	25-Dec-25	PS Revolving Funds	5,800,000.00	5,800,000.00		
N/A	Hand Sanitizer, 500mL	Procurement Service	No	Competitive Bidding	03-Jul-25	24-Jul-25	27-Aug-25	06-Sep-25	PS Revolving Funds	8,400,000.00	8,400,000.00		

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N/A	Index Tab	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	3,354,780.00	3,354,780.00		
N/A	Insecticide	Procurement Service	No	Competitive Bidding	21-Oct-25	11-Nov-25	15-Dec-25	25-Dec-25	PS Revolving Funds	38,493,000.00	38,493,000.00		
N/A	Monobloc Chair, Beige	Procurement Service	No	Competitive Bidding	17-Jun-25	08-Jul-25	11-Aug-25	21-Aug-25	PS Revolving Funds	40,238,000.00	40,238,000.00		
N/A	Monobloc Chair, White	Procurement Service	No	Competitive Bidding	16-Sep-25	07-Oct-25	10-Nov-25	20-Nov-25	PS Revolving Funds	43,307,000.00	43,307,000.00		
N/A	Pad Paper, Ruled	Procurement Service	No	Competitive Bidding	24-Jul-25	14-Aug-25	17-Sep-25	27-Sep-25	PS Revolving Funds	6,346,440.00	6,346,440.00		
N/A	Paper Clip, Vinyl/Plastic Coated, 33mm	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	2,703,612.00	2,703,612.00		
N/A	Paper Clip, Vinyl/Plastic Coated, Jumbo 50mm	Procurement Service	No	Competitive Bidding	03-Jul-25	24-Jul-25	27-Aug-25	06-Sep-25	PS Revolving Funds	6,216,000.00	6,216,000.00		
N/A	Paper, Multicopy, A4	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	939,317,840.00	939,317,840.00		
N/A	Paper, Multicopy, Legal	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	750,758,400.00	750,758,400.00		
N/A	Paper Shredder	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	13,552,000.00	13,552,000.00		
N/A	Paper Trimmer/Cutting Machine	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	6,579,342.00	6,579,342.00		
N/A	Pencil Sharpener	Procurement Service	No	Competitive Bidding	24-Jul-25	14-Aug-25	17-Sep-25	27-Sep-25	PS Revolving Funds	9,847,000.00	9,847,000.00		
N/A	Printer, Laser, Monochrome	Procurement Service	No	Competitive Bidding	08-May-25	29-May-25	02-Jul-25	12-Jul-25	PS Revolving Funds	7,219,968.00	7,219,968.00		
N/A	Puncher, Paper, Heavy Duty	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	9,801,000.00	9,801,000.00		
N/A	Rags	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	6,586,000.00	6,586,000.00		
N/A	Rubber Band	Procurement Service	No	Competitive Bidding	13-Aug-25	03-Sep-25	07-Oct-25	17-Oct-25	PS Revolving Funds	4,726,000.00	4,726,000.00		
N/A	Scissors, symmetrical/asymmetrical	Procurement Service	No	Competitive Bidding	24-Jun-25	15-Jul-25	18-Aug-25	28-Aug-25	PS Revolving Funds	10,051,950.00	10,051,950.00		
N/A	Sign Pen, Extra Fine Tip, Black	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	15,125,520.00	15,125,520.00		
N/A	Sign Pen, Extra Fine Tip, Blue	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	23,445,840.00	23,445,840.00		
N/A	Sign Pen, Extra Fine Tip, Red	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	4,339,920.00	4,339,920.00		
N/A	Sign Pen, Fine Tip, Black	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	29,133,600.00	29,133,600.00		
N/A	Sign Pen, Fine Tip, Blue	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	9,428,160.00	9,428,160.00		
N/A	Sign Pen, Fine Tip, Red	Procurement Service	No	Competitive Bidding	06-Mar-25	27-Mar-25	30-Apr-25	10-May-25	PS Revolving Funds	4,245,600.00	4,245,600.00		
N/A	Staple wire, Standard	Procurement Service	No	Competitive Bidding	31-Jul-25	21-Aug-25	24-Sep-25	04-Oct-25	PS Revolving Funds	20,061,000.00	20,061,000.00		
N/A	Staple Remover, Plier Type	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	3,638,000.00	3,638,000.00		
N/A	Stapler, Heavy Duty (Binder)	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	6,230,180.00	6,230,180.00		
N/A	Steno Notebook	Procurement Service	No	Competitive Bidding	19-May-25	09-Jun-25	13-Jul-25	23-Jul-25	PS Revolving Funds	2,658,250.00	2,658,250.00		
N/A	Tape, Dispenser, Table Top	Procurement Service	No	Competitive Bidding	24-Jun-25	15-Jul-25	18-Aug-25	28-Aug-25	PS Revolving Funds	4,016,520.00	4,016,520.00		
N/A	Tape, Masking, 48mm	Procurement Service	No	Competitive Bidding	29-Apr-25	20-May-25	23-Jun-25	03-Jul-25	PS Revolving Funds	15,428,000.00	15,428,000.00		
N/A	Tape, Packaging, 48mm	Procurement Service	No	Competitive Bidding	22-Oct-25	12-Nov-25	16-Dec-25	26-Dec-25	PS Revolving Funds	6,916,000.00	6,916,000.00		
N/A	Tape, Transparent, 48mm	Procurement Service	No	Competitive Bidding	26-Mar-25	16-Apr-25	20-May-25	30-May-25	PS Revolving Funds	6,664,000.00	6,664,000.00		
N/A	Toilet Tissue Paper, 2 ply	Procurement Service	No	Competitive Bidding	29-Apr-25	20-May-25	23-Jun-25	03-Jul-25	PS Revolving Funds	48,173,789.00	48,173,789.00		
N/A	Twine, Plastic	Procurement Service	No	Competitive Bidding	27-Jan-25	17-Feb-25	23-Mar-25	02-Apr-25	PS Revolving Funds	4,352,000.00	4,352,000.00		
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES											2,524,170,218.79		
GRAND TOTAL AMOUNT											2,524,170,218.79		

NOTE: This APP FY 2025 (1st Batch), recommended by the Bids and Awards Committee on January 27, 2025, is under Single Year Framework Agreement (per ref no. PPMP 2025-001)


 PS-DBM APP FY 2025
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